JIRC Budget	Submission	To	HOA's
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					Budgeted 2023				
				Causeway					
				A	nd Gate		Roads		Totals
Reven	ue		Budget Actual						
*	Gate tolls	an anna ann an an an an an an an an an a	Member Count	\$	11,000			\$	11,000
	- BHO	wner assessments	\$ 441 per member 100 members TBD				44,100		44,100
	- JIPO		100 members TBD 200 members TBD	\$		\$	88,200	\$	88,200
		passes, garage sale, all day events	Š	100	4	00,200	S	100	
		gs account interest	300		100	S	50	S	50
	-		Revenue Totals	\$	11,100	\$	132,350	\$	143,450
xper	SAS								
*	GATE								
	- Repa	ir							
		Repair parts and emergency calls		\$	1,100			\$	1,100
		Repair gatehouse and landscaping		\$	750			\$	750
	- Main	tenance	Married Tourism 1		-77444			-	7.000
		Electricity to operate gate and secu	The Proposition of the Control of th	\$	1,080			\$	1,080
	0411051	MAN	Gate ST>	\$	2,930	\$	-	\$	2,930
	CAUSE								
	- Repa	Repair and seal cracks, patch, poth	ole	\$	2,000			\$	2,000
		Repair landscaping	oie	Ψ	2,000			Ψ	2,000
	- Main	tenance							
		Mow grass, trim trees, remove stun		\$	4,100			\$	4,100
		Preventive maintenance, road signs		\$	1,000			\$	1,000
		Prepare engineering studies for Ma	\$				\$	1120	
		Conduct bridge inspections to upda							
		Seal under surfaces and repair stor	nes at all bridges					\$	-
		Replenish Reserves		\$				\$	020
	,	Major Repairs on Causeway High E	ridge and East embankments						
			Causeway ST>	\$	7,100	\$	-	\$	7,100
*	ROADS								
	- Repa								
		Repair and seal cracks,, patch poth			\$	4,000	\$	4,000	
	Male	Repair / install drain lines; repair pa			\$	1,100	\$	1,10	
	- Main	tenance Develop and update strategic road i					5		
		Cut grass, weeds, tress, poison we			\$	5,300	\$	5,300	
		Repair newer roads in BayCliffs			\$	1,100	\$	1,000	
		Contingency for new roads 'future			\$	10,000	\$	10,000	
		Repair long sections of roads				\$	-	\$	2.5
		Contingency for repair projects		_		\$	-	\$	
			Roads ST>			\$	21,500	\$	21,400
	TAXES,	INSURANCE, ACCOUNTING							
	:	IRS income taxes				S	1,000	\$	1,000
		Insurance Misc. Hability			500		4.000		4 500
		- Misc. liability - D&O		\$	500 500	\$	1,000	\$	1,500
		CPA annual audit and prepare legal	documents	5	300	S	400	\$	700
			TIA ST>	S	1,300	S	3,400	\$	4,700
	ADMINISTRATION						0,100		1,100
	* Banking, new checks and misc. Bank fees				37	\$	73	\$	110
		Postage and PO box rental		\$	37	\$	73	\$	110
		Supplies, copies							
		Stamps Telecom for conference calls							
		. Second for conference cans	Admin ST>	\$	73	S	147	\$	220
					,,				220

Major Causeway Repairs - Special Assessment Request - (Informational only vote and request made seperately)

 Property owner assessments 	\$ 5,000	per member		
- BHOA	100	members	\$ 500,000	\$
- JIPOA	200	members	\$ 1,000,000	\$

\$ 1,500,000 \$ \$ 1,500,000 **Revenue Totals**

1,000,000

500,000

1,000,000